



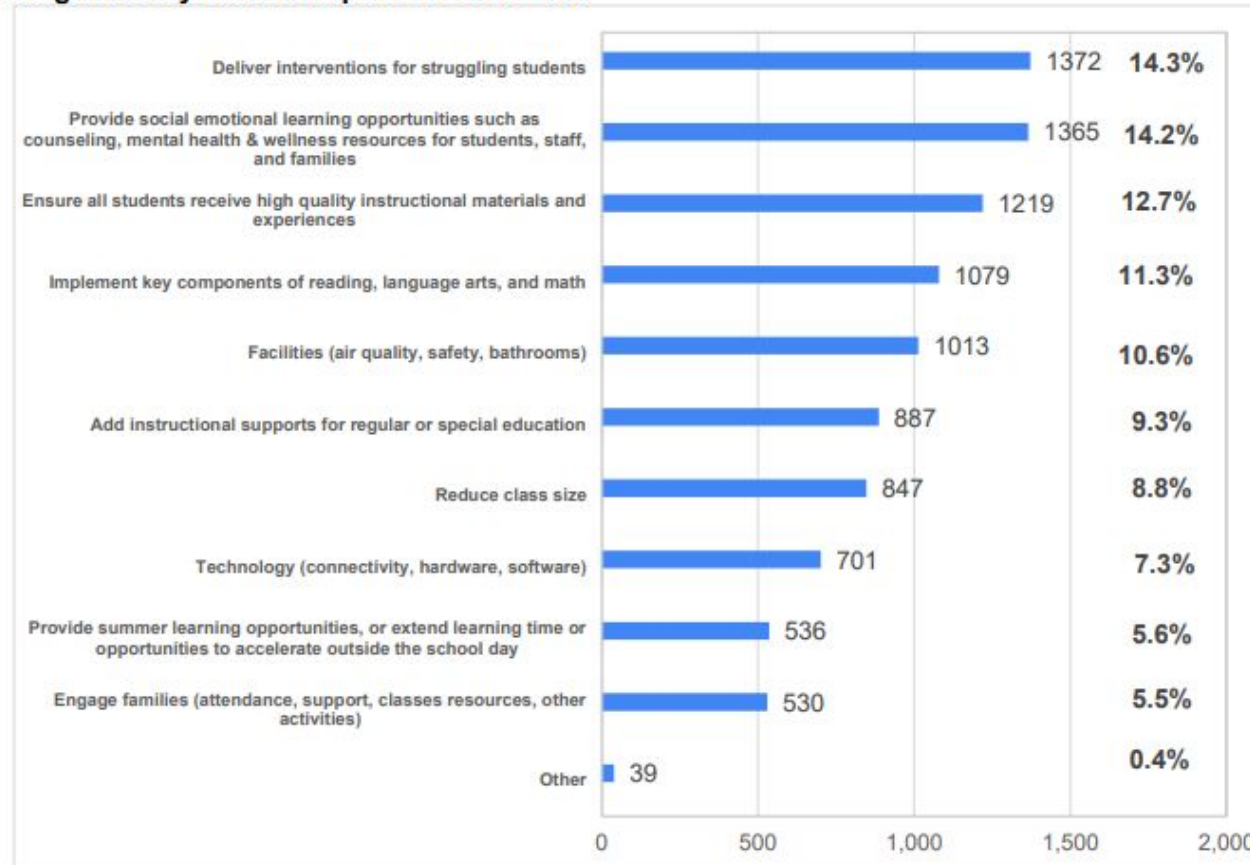
Grand Haven Area Public Schools ESSER Spending Plan

Board Presentation February, 2022



ESSER III Funds Stakeholder Survey

What do you believe are the highest priority needs for Grand Haven Area Public Schools to address learning recovery and the impact of COVID-19?





Spending Plan

ESSER Spending Category	ESSER I	ESSER II	ESSER III	11(t)*
Activities Necessary to Maintain the Operations & Continuity of Services	\$ 410,240	\$ 994,277	\$ 204,992	
Purchase of Educational Technology for Students	\$ 4,014			\$ 149,000
Summer Learning & Supplemental Afterschool Programs	\$ 8,016	\$ 126,000		\$ 651,978
Projects to Improve Indoor Air Quality	\$ 6,000			
Pandemic Preparedness and Response			\$ 80,000	
Procedures and Systems to Improve Preparedness/Response			\$ 235,000	
Purchase of Sanitization Supplies		\$ 100,000	\$ 60,000	\$ 40,000
Providing Mental Health Supports		\$ 17,700	\$ 257,700	
Addressing Learning Loss Among Students		\$ 181,000	\$ 301,000	\$ 1,785,000
Using High-Quality Assessments for Students			\$ 188,000	\$ 128,000
Implementing Evidence-Based Activities			\$ 252,600	\$ 144,800
Tracking Student Attendance and Improving Student Engagement		\$ 47,600	\$ 29,274	\$ 19,516
School Facility Improvements to Reduce Risk of Virus Transmission			\$ 1,687,500	\$ 246,646

**11(t) Application not yet available - numbers subject to change*



Description of Planned Expenditures

ESSER Category	Types of Expenditures
Activities Necessary to Maintain the Operations & Continuity of Services	<ul style="list-style-type: none">-Teacher and staff compensation-Software to support programs and streamline-Remote teachers-Cleaning staff to help with sanitation-Quarantine supervisors in each building to assist with COVID mitigation
Purchase of Educational Technology for Students	<ul style="list-style-type: none">-Online learning software
Summer Learning & Supplemental Afterschool Programs	<ul style="list-style-type: none">-Additional academic support outside of the typical school day
Projects to Improve Indoor Air Quality	<ul style="list-style-type: none">-Air purifiers
Pandemic Preparedness and Response	<ul style="list-style-type: none">-Additional staff including nurses, social workers, and counselors
Procedures and Systems to Improve Preparedness/Response	<ul style="list-style-type: none">-Quarantine supervisors in each building to assist with COVID mitigation
Purchase of Sanitization Supplies	<ul style="list-style-type: none">-Purchase of PPE and disinfecting equipment
Providing Mental Health Supports	<ul style="list-style-type: none">-Trauma training/assessment-Social and emotional learning interventions
Addressing Learning Loss Among Students	<ul style="list-style-type: none">-Interventionists-Project based learning (homegrown)-Student chromebooks-Class supports
Using High-Quality Assessments for Students	<ul style="list-style-type: none">-Reading support through interventions and assessments
Implementing Evidence-Based Activities	<ul style="list-style-type: none">-Multi-Agency Team and Child Study for Interventions
Tracking Student Attendance and Improving Student Engagement	<ul style="list-style-type: none">-Attendance and engagement staff to assist with getting students back in the classroom
School Facility Improvements to Reduce Risk of Virus Transmission	<ul style="list-style-type: none">-HVAC system improvements



Any Questions?